

1. PPS will allocate \$_____ to **finish, build, replace or modernize:**
 - a. 2017 Bond projects
 - b. Multiple Pathways to Graduation project
 - c. HS#1
 - d. HS#2
 - e. HS#3

2. PPS will spend no less than \$_____ on **Educational Improvements**, including but not limited to:
 - a. Technology
 - b. Curriculum
 - c. Performing & visual arts classroom improvements
 - d. SPED classroom improvements
 - e. etc

3. PPS will spend no less than \$_____ on **Physical Facility Improvements**, including but not limited to:
 - a. Roof replacements
 - b. Mechanical system upgrades
 - c. Security system upgrades
 - d. ADA improvements
 - e. etc

4. PPS will spend no less than \$_____ on **Capacity Improvements**, including but not limited to:
 - a. Support of middle school conversion
 - b. District enrollment modifications
 - c. New/changing capacity needs
 - d. etc

5. PPS has budgeted \$_____ (10%) in **Program Contingency** that will be spent on one or more of the above categories of work.